

Haines Mud Bay Water and Sewer Study**FY2003 Request: \$54,800**
Reference No: 35948**AP/AL:** Allocation
Category: Health/Safety
Location: Haines**Project Type:** Planning
Recipient: City of Haines
Contact: Mike Burns
Contact Phone: (907)269-7516**Election District:** Southeast Islands**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Municipal Water, Sewer and Solid Waste Matching Grant Projects**Brief Summary and Statement of Need:**

Prepare a study to determine the feasibility of extending utility services to the Mud Bay area and beginning system design

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$41,100						\$41,100
G/F Match	\$13,700						\$13,700
Total:	\$54,800	\$0	\$0	\$0	\$0	\$0	\$54,800

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information: